

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.taylor.k12.in.us/info/finances.

Notice is hereby given to taxpayers of Taylor Community School Corporation that the proper officers of Taylor Community School Corporation will conduct a public hearing on the year 2023 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Taylor Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	Wednesday September 14, 2022
Public Hearing Time:	5:30 PM
Public Hearing Place:	Taylor Elementary School; 5500 Wea Dr, Kokomo IN 46902

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursant to IC 20-40-18-6, the Taylor Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 12, 2022

Taylor Elementary School

Fund	Account	Object	Cost Center		2023	2024	2025
	41000			Land Acquisition and Development	0	0	0
	43000			Professional Services	0	0	0
	44000			Education Specifications Development	0	0	0
	45100			Building Acquisition, Construction, Improvement			
300	45100	431	2895	1. Plumbing Repair/Replace	5,000	10,000	10,000
300	45100	431	2895	2. Floor Treatments	0	0	0
300	45100	431	2895	3. Roof Repair	1,000	1,000	1,000
300	45100	431	2895	4. Window Repair & Replacement	5,000	5,000	5,000
300	45100	431	2895	5. Replace Ceiling Tiles	1,000	1,000	1,000
300	45100	431	2895	6. Painting, interior	2,000	2,000	2,000
300	45100	431	2895	7. Landscaping	500	8,000	8,000
300	45100	431	2895	8. Re-surface Gym Floor	3,000	0	3,000
300	45100	431	2895	9. Parking Lot Seal & Lines	5,000	5,000	5,000
300	45100	431	2895	10. Replace Restroom Partitions	500	500	500
300	45100	431	2895	11. Playground Equip.	10,000	10,000	10,000
300	45100	431	2895	12. Sidewalks	7,500	7,500	7,500
300	45100	431	2895	13. HVAC Parts	2,500	2,500	2,500
				TOTAL 45100	43,000	52,500	55,500
	47000			Sports Facilities (Limit 5% of CPF Property Tax Levy)	0	0	0
				Purchase of Mobile/Fixed Equipment			
300	47000	611	2895	1. Instructional Equipment (Principal)	10,000	10,000	10,000
300	47000	611	2895	2. Student Desks, Furniture	10,000	20,000	20,000
300	47000	611.32	2895	3. Custodial Equipment	2,500	2,500	2,500
				TOTAL 47000	22,500	32,500	32,500
	49000			Emergency Allocations	0	0	0
	26400			Maintenance Agreements/Equipment			
300	26400	431	2895	1. Maintenance Non-Technology	25,000	25,000	25,000
300	26400	432	2895	2. Maintenance Technology	5,000	5,000	5,000
				TOTAL 26400	30,000	30,000	30,000
GRAND TOTAL OF C.P.F. PLAN FOR THIS LOCATION					95,500	115,000	118,000

Titan Annex

Fund	Account	Object	Cost Center		2023	2024	2025
	41000			Land Acquisition and Development	0	0	0
	43000			Professional Services	0	0	0
	44000			Education Specifications Development	0	0	0
	45100			Building Acquisition, Construction, Improvement			
300	45100	431	3460	1. Playground & Landscaping	2,500	2,500	2,500
300	45100	431	3460	2. Floor Treatments	5,000	0	0
300	45100	431	3460	3. Lights and Ballasts	2,000	0	0
300	45100	431	3460	4. Interior/Exterior Painting	1,000	1,000	1,000
300	45100	431	3460	5. Roof Repairs	3,000	1,000	1,000
300	45100	431	3460	6. Window Repair/Replacement	2,000	2,500	2,500
300	45100	431	3460	8. Re-surface Gym Floor	3,000	0	3,000
300	45100	431	3460	9. Parking Lot Seal & Lines	0	3,000	3,000
300	45100	431	3460	10. Rebuild Two Chillers	20,000	0	0
300	45100	431	3460	11. Restroom Partitions	500	500	500
300	45100	431	3460	12. HVAC Parts	2,500	2,500	2,500
300	45100	431	3460	13. Sidewalk repair	5,000	1,000	1,000
				TOTAL 45100	46,500	14,000	17,000
	45400			Sports Facilities (Limit 5% of CPF Property Tax Levy)	0	0	0
	47000			Purchase of Mobile/Fixed Equipment	0	0	0
	49000			Emergency Allocations	0	0	0
	26400			Maintenance Agreements/Equipment			
300	26400	431	3460	1. Maintenance Agreements	10,000	10,000	10,000
300	26400	432	3460	2. Maintenance Technology	2,500	3,000	3,000
				TOTAL 26400	12,500	13,000	13,000
				Allocation for Future Projects	0	0	0
GRAND TOTAL OF C.P.F. PLAN FOR THIS LOCATION					59,000	27,000	30,000

Taylor Middle/High School

Fund	Account	Object	Cost Center		2023	2024	2025
	41000			Land Acquisition and Development	0	0	0
	43000			Professional Services	0	0	0
	44000			Education Specifications Development	0	0	0
	45100			Building Acquisition, Construction, Improvement			
300	45100	431		1. Parking Lot Seal, Lines, & Repair	0	5,000	5,000
300	45100	431		2. Interior Painting	2,000	2,000	2,000
300	45100	431		3. Landscaping	4,000	4,000	4,000
300	45100	431		4. Lights and Ballasts (including stage)	1,000	0	0
300	45100	431		5. Re-surface Gym Floors	12,000	20,000	12,000
300	45100	431		6. Drinking Fountains	1,000	1,000	1,000
300	45100	431		7. Plumbing replacement	5,000	5,000	5,000
300	45100	431		8. Fence Replacement	2,500	10,000	10,000
300	45100	431		9. Replace Ceiling Tiles	5,000	5,000	5,000
300	45100	431		10. Roof Repair	1,000	1,000	1,000
300	45100	431		11. Window Replacement	5,000	5,000	5,000
300	45100	431		12. Door hardware parts	1,000	1,000	1,000
300	45100	431		13. HVAC Parts	5,000	5,000	5,000
300	45100	431		14. Sidewalk repair	1,500	1,500	1,500
		50%	2894				
		50%	2896	TOTAL 45100	46,000	65,500	57,500
	45400			Sports Facilities (Limit 5% of CPF Property Tax Levy)			
300	45400	431		1. Maintenance of PE / Athletic Fields	50,000	52,000	52,000
		50%	2894				
		50%	2896	TOTAL 45400	50,000	52,000	52,000
	47000			Purchase of Mobile/Fixed Equipment			
300	47000	611	2894	1. Instructional Equip (Principal) –THS	10,000	14,000	14,000
300	47000	611	2896	Instructional Equip (Principal) –TMS	10,000	14,000	14,000
300	47000	611.33	2894	2. Furniture & Fixtures - THS	4,000	15,000	15,000
300	47000	611.33	2896	Furniture & Fixtures - TMS	4,000	15,000	15,000
300	47000	611.32	2894	3. Custodial Equipment - THS	5,000	3,000	3,000
300	47000	611.32	2896	Custodial Equipment TMS	3,000	3,000	3,000
0300	47000	735.00		4. Equipment over 5,000	10,000		
				TOTAL 47000	46,000	64,000	64,000

	49000			Emergency Allocations	0	0	0
	26400			Maintenance Agreements/Equipment			
300	26400	431		1. Maintenance Non-Technology	100,000	56,000	56,000
300	26400	432		2. Maintenance Technology	11,000	14,000	14,000
		50%	2894				
		50%	2896	TOTAL 26400	111,000	70,000	70,000
GRAND TOTAL OF C.P.F. PLAN FOR THIS LOCATION					253,000	251,500	243,500

Corporation Office

Fund	Account	Object	Cost Center		2023	2024	2025
	41000			Land Acquisition and Development	0	0	0
	43000			Professional Services			
300	43000	319	3460	1. Fixed Asset Inventory Update	4,000	1,000	1,000
300	43000	319	3460	2. Bleacher Inspections	1,000	1,000	1,000
				TOTAL 25330	5,000	2,000	2,000
	45100			Building Acquisition, Construction, Improvement	0	0	0
	47000			Purchase of Mobile/Fixed Equipment			
300	47000	611.30	3460	1. Office Equipment	2,000	2,000	2,000
300	47000	611.33	3460	2. Office Furniture	2,000	0	0
				TOTAL 47000	4,000	2,000	2,000
	49000			Emergency Allocations	0	50,000	50,000
	26200			Maint of Buildings/Electric HVAC Utilities	300,000	329,424	329,424
	26400			Maintenance Agreements/Equipment			
300	26400	431	3460	1. Equipment Repair / Replacement / Parts	9,200	15,000	15,000
300	26400	432	3460	2. Maintenance Technology	7,000	15,000	15,000
300	26400	442	3460	3. Copier Lease	10,600	14,000	14,000
300	26400	442	3460	4. Phone Network Lease	24,400	24,400	24,400
300	26400	431	3460	5. Radio Equipment (K-12)	3,000	5,000	5,000
300	26400	431	3460	6. Maintenance Tools	3,000	3,000	3,000
300	26400	431	3460	7. Zero Turning Radius Mower (ZTR)	3,000	3,000	3,000
300	26400	431	3460	8. Tractor Mower - TES	4,300	4,300	4,300
300	26400	431	3460	9. Tractor with snow brush	2,500	2,500	2,500
				TOTAL 26400	67,000	86,200	86,200
				GRAND TOTAL OF C.P.F. PLAN FOR THIS LOCATION	376,000	469,624	469,624
				GRAND TOTAL OF C.P.F. PLAN FOR THE ENTIRE SCHOOL CORPORATION	783,500	863,124	861,124

Taylor Community School Corporation

Summary of CPF Plan

2023/2024/2025

Budget Years

Program No.	Current Expenditures	2023	2024	2025
41000	Land Acquisition and Development	0	0	0
43000	Professional Services	5,000	2,000	2,000
44000	Education Specifications & Development	0	0	0
45100	Building Acquisition, Construction & Improvements	135,500	132,000	130,000
45400	Sports Facilities (5% CPF Levy Limit)	50,000	52,000	52,000
47000	Purchase of Mobile or Fixed Equipment	72,500	98,500	98,500
49000	Emergency Allocations	0	50,000	50,000
26200	Maintenance of Bldgs/Elect HCAC	300,000	329,424	329,424
26400	Maintenance of Equipment	220,500	199,200	199,200
	Allocation for Future Projects	0	0	0
	Total Anticipated Capital Expenditures	783,500	863,124	861,124

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Taylor Community School Corporation
County:	Howard

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Wednesday September 14, 2022
Meeting Location:	Taylor Elementary School; 5500 Wea Dr, Kokomo IN 46902

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Wednesday October 12, 2022
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Attest: _____

Secretary of Board of School Trustees